

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lawton

State: OK

PJ's Total HOME Allocation Received: \$8,650,450

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	95.44 %	88.16 %	1	93.41 %	65		68
% of Funds Disbursed	91.85 %	84.04 %	1	84.68 %	80		83
Leveraging Ratio for Rental Activities	0.99	1.95	3	4.72	22		17
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.02 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	83.65 %	68.70 %	2	68.18 %	71		77
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	73.27 %	2	80.32 %	78		85
% of 0-30% AMI Renters to All Renters***	37.50 %	38.74 %	4	45.16 %	36		35
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.91 %	1	95.04 %	100		100
Overall Ranking:			In State:	1 / 5	Nationally:	57	56
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,585	\$22,409		\$26,037	24	Units	6.00 %
Homebuyer Unit	\$24,201	\$9,617		\$14,755	127	Units	31.70 %
Homeowner-Rehab Unit	\$23,774	\$24,057		\$20,487	114	Units	28.40 %
TBRA Unit	\$4,807	\$6,484		\$3,225	136	Units	33.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,974	\$64,208	\$23,412
State:*	\$63,059	\$58,544	\$27,511
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.2	44.9	60.5	36.8
Black/African American:	29.2	37.0	21.9	54.4
Asian:	0.0	0.8	0.9	0.0
American Indian/Alaska Native:	0.0	1.6	1.8	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.9	0.7
Asian and White:	0.0	0.8	0.9	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.8	1.8	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	12.5	0.0	0.9	2.2

ETHNICITY:

Hispanic	4.2	13.4	10.5	3.7
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HOUSEHOLD SIZE:

1 Person:	45.8	15.0	36.8	2.2
2 Persons:	0.0	17.3	21.9	19.1
3 Persons:	20.8	26.0	18.4	34.6
4 Persons:	8.3	29.1	14.9	18.4
5 Persons:	12.5	9.4	5.3	15.4
6 Persons:	4.2	2.4	0.0	7.4
7 Persons:	4.2	0.8	1.8	2.2
8 or more Persons:	4.2	0.0	0.9	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	26.8	28.1	8.8
Elderly:	0.0	3.1	34.2	8.8
Related/Single Parent:	33.3	37.8	14.9	61.0
Related/Two Parent:	20.8	30.7	14.9	19.9
Other:	0.0	1.6	7.9	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	41.7	
Other:	58.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton

State: OK

Group Rank: 57
(Percentile)

State Rank: 1 / 5 PJs

Overall Rank: 56
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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